

Our Work

22

Accommodation
projects throughout
Northern Ireland



369



Warm beds provided every night



3,163

People welcomed
through our doors



26,612

Calls made to our 24hr
Helpline

3

New services launched
focusing on mental health,
addiction & flexible outreach



334

Clients supported via our drug
& alcohol and mental health
services



1,312

Individuals supported on
to independent living

39

Families supported at our specialist
accommodation service



Our Team

1,568 Volunteer hours donated



211



Hours of training delivered on a range of themes

300 Trained & passionate staff

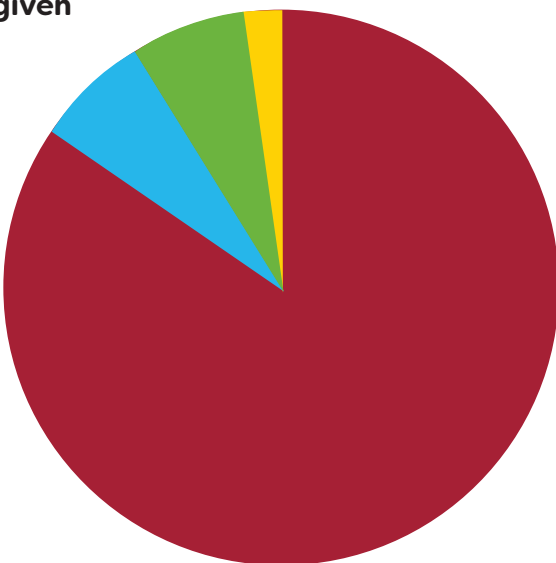


Attainment of
'Centre' status
with Open College
Network NI



Our Finances

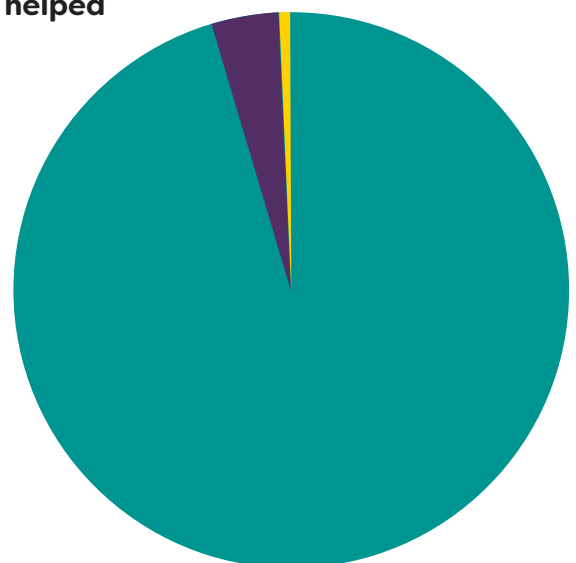
Money we have
been given



Income £9,307,810

- Client accommodation & support services 82.4%
- Donations 7.2%
- Grants 7%
- Other income 3.4%

How this money
has helped



Expenditure £9,472,856

- Funds going directly to frontline services & support 95.1%
- Generating funds 4.1%
- Other 0.8%